

ROCKY KNOLL HEALTH CARE FACILITY

N7135 ROCKY KNOLL PARKWAY

PLYMOUTH 53073 Phone:(920) 893-6441

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 158

Total Licensed Bed Capacity (12/31/05): 158

Number of Residents on 12/31/05: 152

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 152

County

Skilled

No

Yes

Yes

152

Age, Gender, and Primary Diagnosis of Residents (12/31/05)		Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%

Primary Diagnosis	%	Age Groups	%	Length of Stay (12/31/05)	%
Developmental Disabilities	3.3	Under 65	23.7	Less Than 1 Year	28.3
Mental Illness (Org./Psy)	32.2	65 - 74	11.2	1 - 4 Years	52.0
Mental Illness (Other)	30.9	75 - 84	25.7	More Than 4 Years	19.7
Alcohol & Other Drug Abuse	0.0	85 - 94	34.2		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.3		100.0
Cancer	0.0		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	3.9	65 & Over	76.3	(12/31/05)	
Cerebrovascular	4.6		-----		
Diabetes	0.7	Gender	%	RNs	10.1
Respiratory	1.3		-----	LPNs	7.0
Other Medical Conditions	23.0	Male	38.8	Nursing Assistants,	
	-----	Female	61.2	Aides, & Orderlies	47.4
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	8	7.0	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	5.3
Skilled Care	8	100.0	346	101	88.6	126	1	100.0	146	26	89.7	168	0	0.0	0	0	0.0	0	136	89.5
Intermediate	---	---	---	3	2.6	105	0	0.0	0	3	10.3	168	0	0.0	0	0	0.0	0	6	3.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	2	1.8	186	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		114	100.0		1	100.0		29	100.0		0	0.0		0	0.0		152	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.8	Bathing	13.8	55.9	30.3	152
Private Home/With Home Health	5.5	Dressing	28.9	43.4	27.6	152
Other Nursing Homes	9.2	Transferring	38.8	38.8	22.4	152
Acute Care Hospitals	54.1	Toilet Use	34.9	40.1	25.0	152
Psych. Hosp.-MR/DD Facilities	24.8	Eating	69.1	15.8	15.1	152
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.9					
Total Number of Admissions	109	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.9		Receiving Respiratory Care	7.9
Private Home/No Home Health	24.5	Occ/Freq. Incontinent of Bladder	58.6		Receiving Tracheostomy Care	0.7
Private Home/With Home Health	21.7	Occ/Freq. Incontinent of Bowel	39.5		Receiving Suctioning	0.7
Other Nursing Homes	1.9				Receiving Ostomy Care	5.3
Acute Care Hospitals	1.9	Mobility			Receiving Tube Feeding	5.3
Psych. Hosp.-MR/DD Facilities	1.9	Physically Restrained	1.3		Receiving Mechanically Altered Diets	34.2
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	39.6	With Pressure Sores	3.3		Have Advance Directives	70.4
Total Number of Discharges		With Rashes	7.2		Medications	
(Including Deaths)	106				Receiving Psychoactive Drugs	75.7

 Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.2	91.9	1.05	90.1	1.07	88.8	1.08	88.1	1.09
Current Residents from In-County	91.4	84.8	1.08	84.9	1.08	83.2	1.10	77.6	1.18
Admissions from In-County, Still Residing	38.5	27.4	1.41	18.1	2.13	18.7	2.06	18.1	2.13
Admissions/Average Daily Census	71.7	87.7	0.82	188.0	0.38	177.7	0.40	162.3	0.44
Discharges/Average Daily Census	69.7	91.8	0.76	191.1	0.36	179.2	0.39	165.1	0.42
Discharges To Private Residence/Average Daily Census	32.2	36.0	0.90	87.1	0.37	83.4	0.39	74.8	0.43
Residents Receiving Skilled Care	94.7	91.9	1.03	96.6	0.98	96.3	0.98	92.1	1.03
Residents Aged 65 and Older	76.3	83.3	0.92	90.0	0.85	91.3	0.84	88.4	0.86
Title 19 (Medicaid) Funded Residents	75.0	72.9	1.03	62.3	1.20	61.8	1.21	65.3	1.15
Private Pay Funded Residents	19.1	18.0	1.06	20.8	0.92	22.5	0.85	20.2	0.95
Developmentally Disabled Residents	3.3	2.7	1.22	0.9	3.47	1.1	2.99	5.0	0.66
Mentally Ill Residents	63.2	53.7	1.18	34.5	1.83	34.8	1.81	32.9	1.92
General Medical Service Residents	23.0	17.9	1.29	22.0	1.05	23.0	1.00	22.8	1.01
Impaired ADL (Mean)	43.7	48.8	0.89	48.8	0.89	48.4	0.90	49.2	0.89
Psychological Problems	75.7	63.4	1.19	59.9	1.26	59.5	1.27	58.5	1.29
Nursing Care Required (Mean)	8.1	8.0	1.01	7.3	1.11	7.2	1.12	7.4	1.09